

## FINANCIAL IMPLICATIONS : SUMMARY

**Portfolio:** People

**Service :** Social Services

**Scheme :** Enable Grant scheme

<b>1. CAPITAL COSTS</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>2018/19 £'000</b>	<b>2019/20 £'000</b>	<b>TOTAL £'000</b>
<u>Expenditure</u>					
Capital Adaptations to support Independent Living	280				280
<b>EXPENDITURE</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>
<u>Financing</u>					
CCS funding					
WG grant	280				280
Other					
<b>FINANCING</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>

<b>2. REVENUE COSTS</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>2018/19 £'000</b>	<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>				
Employees				0
Maintenance				0
Equipment				0
Administration				0
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>